

All minutes are draft until ratified by the Council at the next meeting

HEADLEY PARISH COUNCIL

Minutes of the Meeting of the Parish Council held on Monday 14th July 2025 at the Parish Office, Arford Road, Headley at 7.30pm

Present:

Cllr Mark Dickens
Cllr Neville Merritt
Cllr Tony Williamson
Cllr Stephen Thair
Cllr Lesley Coombes

Cllr Anthony Williams
Cllr Deborah Chamberlain
Cllr Sally Laker
Cllr Paul Tansley

In attendance: Mrs Rachel Audsley (Clerk & Executive Officer), Cllr Debbie Curnow-Ford and one member of the public

- C056/25 **Apologies for Absence**
Cllr Peter Ellens and Cllr Sue Bettin
- C057/25 **Declaration of Interests**
None declared.
- C058/25 **Public Participation**
None.
- C059/25 **Co-Option**
Ann Sherborn-Hall gave an overview as to why she would like to join the Parish Council as additional support to her written application. Questions were raised and answered.
RESOLVED: It was unanimously supported by all those present by a show of hands to co-opt Ann Sherburn-Hall. Ann Sherburn-Hall signed the Declaration of Office before the Clerk.
- C060/25 **Council Minutes**
RESOLVED: To confirm the Minutes of the Full Council meetings held on 9th June 2025.
- C061/25 **Committee Minutes**
The Planning Minutes from 7th July 2025 were received.
- C062/25 **Chairman's Report**
The Chairmans report had been previously circulated and is attached to these minutes.

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- C063/25 **Hampshire County Council Matters**
a. County Cllr Debbie Curnow-Ford was at the meeting and her report is attached to these Minutes.
b. None
- C064/25 **East Hants District Council**
Cllr Williams report had been previously circulated and is attached to these Minutes.
- C045/25 **Council Representative reports**
EHAP&TC

Cllr Thair gave an overview of the presentation received at the recent EHAP&TC meeting. Slides will be shared when available.
Key message received Local Government Reorganisation and Devolution are two separate things.
Consideration to increase precept over the next two budget cycles. Start considering a long term plan.
Cllr Thair to attend in person 7th August briefing. Any questions, thoughts or concerns to raise, please direct to Cllr Thair.

Headley Sports Association
Noted the next HSA meeting is on Thursday 17th July.
- C046/25 **Financial matters**
Bank Reconciliations and Trial Balance for May 2025
RESOLVED: Members received and approved the bank reconciliations and trial balance for May 2025.
- C047/25 **Payments (including credit card payments) for June 2025**
RESOLVED: Members received and approved the payments (including credit card payments) for June 2025 consisting of 30 transactions totalling £99,211.70
- C048/25 **Receipts for June 2025**
RESOLVED: Members received and approved the receipts for June 2025.
- C049/25 **Income & Expenditure against budget as at 30th June 2025**
RESOLVED: To approve the income and expenditure for June 2025.
- C050/25 **To note any payments made outside of meetings under the Scheme of Delegation.**
£300 was spent on removing the fallen tree branch off the Village Green.
- C052/25 **To note and sign Letter of Engagement for Internal Auditor.**
The Letter of Engagement was noted and will be signed by the Clerk.

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Internal Council Matters

C053/25 To consider restating The General Power of Competence.

RESOLVED: To operate under the General Power of Competence.

Open Spaces & Sport

a. To consider request for memorial tree on Village Green

RESOLVED: To permit an additional fruit tree in the Orchard for memorandum upon condition that the tree and fruit guards were purchased by the requestor. Should they request Council to review a different species and location, this must wait until the Memorial Tree and Bench Policy is adopted at full Council later in the year.

The Clerk read out the proposed memorial plaque wording for the memorial tree agreed at the April council meeting.

b. To discuss Memorial Tree and Bench Policy

RESOLVED: To produce a Memorial Tree and Bench Policy under the Parish Enhancement Group. This will be brought before Council for adoption later in the year.

C054/25 New Playing Fields and Pavilion

a. To receive update and consider Working Party recommendations.

Standpipe for field 6 will not be undertaken, although the Football Club should seek funding should they wish for installation to be considered.

CIL funding application will be considered at cabinet on 18th July.

b. To note latest invoice relating to pavilion contractor Flint Construction Ltd.

The invoice for £74,094 was noted.

c. To consider applying for Football Foundation funding.

Currently arranging a meeting to discuss options.

d. To consider applying for S106 funding

S106 will be sought for car parking barrier and car parking extension and any other opportunities.

e. Update on variation budget tracker

f. To consider kitchen quotation.

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- g. To note state of main hall floor update and to agree possible alternative and appropriate costing.

Main hall floor has come in at £9,200 to remove and reinstate. This permits the power and pipe works to be laid under the floor rather than unsightly external conduit.



Chairman's Report to Council – July 2025

General:

The Pavilion Working Party is at a peak of activity whilst it oversees the build work on the Pavilion and prepares for 'life after' reopening. It is possible that this commitment gets in the way of those Councillor's ability to undertake their day-to-day Councillor work. Additionally, I am aware that our Clerk is being involved in this project to a greater extent than we had hoped when she joined us. Her input is excellent and absolutely vital to the success of the project. Please give her your full support.

A big thank you to Councillor Merritt for his work on clearing Shed4, in which the Village Hall Committee has generously agreed to allow us to store some of the hardware items currently residing in the Council Office foyer.

There is a sound reason for doing this. Council has already stated its intention to prepare as thoroughly as possible for the impacts of the Local Government Reorganisation. A difficult exercise, of course, as there is very little or even no mention in the information being released by District and County as to where Parish Councils sit in the new structure.

Amongst our early thoughts, however, are a realisation that the Parish Council (and specifically the Parish Office) are likely to become an access point for local residents to interact with the relevant unitary authority. Or to put it another way our residents, where they may find it difficult post reorganisation to identify who they should be talking to in regard to any particular service will come to the Parish Council first to enlist advice and support.

We need to be prepared for that. Elements of this preparation will likely include the points below and a plan will be laid before Council in due course:

- Making the office a more welcoming environment for resident visitors
- Greater clarity on office opening hours
- Ensuring staffing levels and access to support the requisite office opening hours
- Defining and managing the type and levels of support that can be offered to residents

Issues:

- There seems to have been a recent increase in usage of the Village Green by organised youth sports clubs. The users have been identified and asked to conform to our village green usage policy (use of open spaces by fitness and other organised groups).
We plan to bring a revised use of open space policy before Council later this year.
- There have been instances of damage to the barrier and fencing at the entrance to the Mill Lane Playing Fields. It is now considered that these are isolated incidents and not part of any campaign to force unauthorised access. Please would Councillors to be observant when passing the Playing Fields and be prepared where necessary to close open gates where observed.



- There are continued reports of the use of Arford Common by motorised vehicles (specifically Ebikes). Councillors are aware of this issue and preparing signage to be erected informing users that such usage is prohibited

Delegated Decisions:

- Signage for the Children's play areas in the Parish has now been authorised

Children's play area



**No dogs
allowed**

- The quote from Green Frontiers to undertake the immediate requisite tree works following the recent tree survey has been approved as the most cost effective of the three quotes obtained

Account Number Order

<u>A/c Code</u>	<u>Account Name</u>	<u>Centre</u>	<u>Centre Name</u>	<u>Debit</u>	<u>Credit</u>
105	VAT Control A/c			1,554.67	
200	Current Bank & Reserve A/c			6,239.70	
203	Direct Reserve			97,095.23	
204	CCLA Deposit			115,419.03	
206	Unity Trust			718.60	
207	Nationwide Building Society			82,879.17	
208	Unity Trust Instant			86,282.32	
209	Pavilion Account			203,680.50	
310	General Reserves				57,333.57
321	Election Fund				5,000.00
322	Christmas Tree Lights				4,245.90
323	Land Purchase				25,000.00
324	Devolution of Services				2,000.00
325	CIL Payments				106,940.47
327	Nodwood S106				2,289.00
328	Pension Deficit				12,000.00
331	Deposits Held				40.00
332	Tennis Court Repairs/Renewals				7,900.00
333	Arford Common				2,400.00
334	Pavilion Maintenance				25,011.88
335	War Memorial				2,160.00
336	Field 6 Refurbishment				29,000.00
337	Mill Lane Playground Refurbish				14,405.11
340	Headley Hill Woods				11,330.00
344	Pavilion Refurbishment				2,000.00
345	Petanque Club				30,000.00
346	Fete Committee Grant				1,500.00
505	Allotments Charity Fund				12,227.23
1076	Precept	100	Income Council		88,250.00
1090	Bank Interest	100	Income Council		1,224.39
1160	Tennis Club	200	Income OS & S	24.00	
1169	Bowling Club	200	Income OS & S	414.25	
1301	Allotment Income	301	Allotment Association		60.00
1401	Pavilion Loan	400	Pavilion Rebuild Receipts		209,926.50
4000	Salaries	103	Staffing Costs	6,582.94	
4003	Superannuation	103	Staffing Costs	1,607.48	
4018	Audit Fee	101	Administration	500.00	
4019	Bank Charges	101	Administration	74.80	
4024	Subscriptions	101	Administration	1,291.00	
4025	Grants Agreed	101	Administration	8,175.00	
4026	Meeting Room Hire	101	Administration	23.75	
4035	Parish Office Rent	102	Parish Office	1,471.70	

Account Number Order

<u>A/c Code</u>	<u>Account Name</u>	<u>Centre</u>	<u>Centre Name</u>	<u>Debit</u>	<u>Credit</u>
4037	Electricity	102	Parish Office	259.14	
4038	Telephone & Internet	102	Parish Office	106.23	
4041	Postage	102	Parish Office	10.60	
4042	Photocopying	102	Parish Office	20.00	
4043	Office Maintenance	102	Parish Office	25.00	
4047	Admin Contingency	101	Administration	432.29	
4048	IT Support & Licences	101	Administration	517.60	
4081	Village Green	201	Expenditure OS & S	201.00	
4091	Cricket Open Space	201	Expenditure OS & S	428.00	
4093	Football Open Space	201	Expenditure OS & S	221.00	
4096	Tennis	201	Expenditure OS & S	12.00	
4097	Standford Green	201	Expenditure OS & S	31.00	
4098	Other Grass Cutting	201	Expenditure OS & S	15.00	
4105	Play Equipment Maintenance	201	Expenditure OS & S	130.00	
4110	Litter & Refuse Collections	201	Expenditure OS & S	74.82	
4113	Village Repairs & Enhancements	201	Expenditure OS & S	1,730.00	
4130	Tree Maintenance	201	Expenditure OS & S	1,875.00	
4173	Mill Lane Overheads	201	Expenditure OS & S	640.00	
4222	Professional Fees	401	Pavilion Rebuild Expenditure	5,950.00	
4223	Construction Insurance	401	Pavilion Rebuild Expenditure	6,630.31	
4224	Utilities	401	Pavilion Rebuild Expenditure	853.86	
4225	Sundry	401	Pavilion Rebuild Expenditure	1,040.00	
4226	Additional Groundworks	401	Pavilion Rebuild Expenditure	1,225.00	
4501	Allotment Expenditure	301	Allotment Association	32.06	
5308	Allotment Deposits	308	Allotment Deposits		100.00
6001	Transfer to Earmarked Reserv	100	Income Council	15,850.00	
Trial Balance Totals :				652,344.05	652,344.05
Difference				0.00	

Headley Parish Council 2025/2026

Bank - Cash and Investment Reconciliation as at 31 May 2025

Confirmed Bank & Investment Balances

Bank Statement Balances

31/05/2025	Nat West Current A/c	6,239.70
31/05/2025	Direct Reserve	97,095.23
31/05/2025	CCLA Deposit	115,419.03
30/04/2025	Credit Card	0.00
31/05/2025	Unity Trust Bank	718.60
31/05/2025	Nationwide Building Society	82,879.17
31/05/2025	Unity Trust Instant	86,282.32
31/05/2025	Pavilion Account	203,680.50

592,314.55

Receipts not on Bank Statement

0.00

Closing Balance

592,314.55

All Cash & Bank Accounts

1	Current Bank & Reserve A/c	6,239.70
3	Direct Reserve	97,095.23
4	CCLA Deposit	115,419.03
5	Credit Card	0.00
6	Unity Trust	718.60
7	Nationwide Building Society	82,879.17
8	Unity Trust Instant	86,282.32
9	Pavilion Account	203,680.50
	Other Cash & Bank Balances	0.00
	Total Cash & Bank Balances	592,314.55

Credit Card

List of Payments made between 01/06/2025 and 30/06/2025

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
30/06/2025	Microsoft	CC	28.80		Microsoft 365
30/06/2025	Microsoft	CC	36.80		Microsoft 365
30/06/2025	General Wine Company	CC	90.00		Annual Parish Meeting wine
30/06/2025	Sainsburys Ltd	CC	12.20		APM soft drinks
30/06/2025	The Post Office	CC	1.70		Postage

Total Payments			<u>169.50</u>		
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Current Account

List of Payments made between 01/06/2025 and 30/06/2025

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
09/06/2025	Farnham Tool & Plant Hire	BACS	9.00		Key cutting Field 6 posts
09/06/2025	Headley Village Hall Trustees	BACS	23.75		Hall hire 12 May
09/06/2025	Hampshire County Council	BACS	80.75		Stationery
09/06/2025	Trusted PC Man	BACS	1,765.22		TH/HR new laptops & labour
09/06/2025	Clear Councils	BACS	3,599.01		Insurance premium
09/06/2025	Premier Managed Technologies	BACS	36.48		Photocopying and printing
09/06/2025	Hampshire County Council	BACS	180.91		Stationery
09/06/2025	HALC	BACS	64.20		MJ planning training
09/06/2025	Grasstex Ltd	BACS	1,113.60		May maintenance
09/06/2025	British Gas Lite	DD	134.74		Electricity
16/06/2025	Nat West	DD	34.85		Bankline
16/06/2025	British Gas Lite	DD	31.62		Pavilion gas
23/06/2025	Earth Anchors Ltd	BACS	572.40		Playing fields bench
23/06/2025	Salaries	SO	3,048.23		June
23/06/2025	British Gas Lite	DD	219.52		Pavilion electricity
23/06/2025	Sage UK Ltd	DD	24.10		Payroll support
24/06/2025	Hampshire Pension Fund	BACS	1,016.48		Superannuation June
24/06/2025	HM Revenue & Customs	BACS	2,336.68		PAYE/NI
24/06/2025	Simon Jones-Parry	BACS	472.87		Petanque terrain advice
30/06/2025	Onecom Ltd	DD	75.71		Telephone and internet
30/06/2025	Credit Card	Trfr	169.50		Credit card payment
Total Payments			15,009.62		

Pavilion Account

List of Payments made between 01/06/2025 and 30/06/2025

<u>Date Paid</u>	<u>Payee Name</u>	<u>Reference</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
09/06/2025	MEA Construction Consultants	BACS	1,800.00		Quantity surveying services
09/06/2025	Loos for Dos	BACS	583.20		Temporary toilet services
11/06/2025	Flint Construction Ltd	BACS	81,409.38		Pavilion refurbishment
24/06/2025	Pattern Associates Ltd	BACS	240.00		Site visit 16.6.25
Total Payments			<u>84,032.58</u>		

09:18

Current Account

Cash Received between 01/06/2025 and 30/06/2025

<u>Date</u>	<u>Cash Received from</u>	<u>Receipt No</u>	<u>Receipt Description</u>	<u>Receipt Total</u>
23/06/2025	[REDACTED]		Allotment deposit and rent	95.00
06/06/2025	Direct Reserve	Trfr	Transfer of funds	5,000.00
18/06/2025	Direct Reserve	Trfr	Transfer of funds	3,000.00
23/06/2025	Direct Reserve	Trfr	Transfer of funds	3,000.00
25/06/2025	[REDACTED]		Allotment deposit and rent	95.00
20/06/2025	HM Revenue & Customs		VAT repayment	1,554.67
			Total Receipts	<u>12,744.67</u>

Detailed Income & Expenditure by Budget Heading 30/06/2025

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>100</u> <u>Income Council</u>							
1076 Precept	88,250	176,500	88,250			50.0%	
1090 Bank Interest	2,357	5,000	2,643			47.1%	
Income Council :- Income	90,607	181,500	90,893			49.9%	0
Net Income	90,607	181,500	90,893				
6001 less Transfer to Earmarked Reserv	15,850	0	(15,850)				
Movement to/(from) Gen Reserve	74,757	181,500	106,743				
<u>101</u> <u>Administration</u>							
4011 Councillors MMA/Expenses	0	200	200		200	0.0%	
4015 Christmas Lights Maintenance	0	1,000	1,000		1,000	0.0%	
4016 Advertising	0	200	200		200	0.0%	
4018 Audit Fee	500	1,200	700		700	41.7%	
4019 Bank Charges	114	550	436		436	20.7%	
4020 Books & Publications	0	100	100		100	0.0%	
4021 Insurance	3,599	3,500	(99)		(99)	102.8%	
4022 Legal Fees	0	1,500	1,500		1,500	0.0%	
4023 Councillor Training & Seminars	54	450	397		397	11.9%	
4024 Subscriptions	1,291	2,000	709		709	64.5%	
4025 Grants Agreed	8,175	10,175	2,000		2,000	80.3%	
4026 Meeting Room Hire	48	700	653		653	6.8%	
4047 Admin Contingency	527	1,500	973		973	35.1%	
4048 IT Support & Licences	1,213	1,800	587		587	67.4%	
4064 Chairman's Expenses	0	200	200		200	0.0%	
4066 SLR Deployments	0	900	900		900	0.0%	
4067 Community Engagement	0	500	500		500	0.0%	
4074 New Laptops	862	0	(862)		(862)	0.0%	
4075 Parish Website Development	0	200	200		200	0.0%	
4076 Online Digital Mapping	0	300	300		300	0.0%	
4077 PWLB repayment	0	20,000	20,000		20,000	0.0%	
Administration :- Indirect Expenditure	16,381	46,975	30,594	0	30,594	34.9%	0
Net Expenditure	(16,381)	(46,975)	(30,594)				
<u>102</u> <u>Parish Office</u>							
4035 Parish Office Rent	1,472	6,500	5,028		5,028	22.6%	
4037 Electricity	387	1,600	1,213		1,213	24.2%	
4038 Telephone & Internet	169	750	581		581	22.6%	
4039 Fire Extinguishers	0	300	300		300	0.0%	

Detailed Income & Expenditure by Budget Heading 30/06/2025

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4040 Stationery	218	200	(18)		(18)	109.0%	
4041 Postage	12	50	38		38	24.6%	
4042 Photocopying	50	300	250		250	16.8%	
4043 Office Maintenance	25	600	575		575	4.2%	
Parish Office :- Indirect Expenditure	2,334	10,300	7,966	0	7,966	22.7%	0
Net Expenditure	(2,334)	(10,300)	(7,966)				
103 Staffing Costs							
4000 Salaries	11,053	57,342	46,289		46,289	19.3%	
4002 HPC NI Contribution	1,127	6,353	5,226		5,226	17.7%	
4003 Superannuation	2,411	12,272	9,861		9,861	19.6%	
4004 Staff Mileage	0	300	300		300	0.0%	
4005 Staff training	0	800	800		800	0.0%	
4007 Eye Tests	0	40	40		40	0.0%	
Staffing Costs :- Indirect Expenditure	14,592	77,107	62,515	0	62,515	18.9%	0
Net Expenditure	(14,592)	(77,107)	(62,515)				
200 Income OS & S							
1156 Village Green Hire	0	300	300			0.0%	
1158 Football Clubs	0	1,342	1,342			0.0%	
1160 Tennis Club	(24)	1,572	1,596			(1.5%)	
1169 Bowling Club	(414)	768	1,182			(53.9%)	
1170 Cricket Club	0	851	851			0.0%	
Income OS & S :- Income	(438)	4,833	5,271			(9.1%)	0
Net Income	(438)	4,833	5,271				
201 Expenditure OS & S							
4080 Liphook Road Allotment Hedge	0	222	222		222	0.0%	
4081 Village Green	381	2,000	1,619		1,619	19.1%	
4086 Bowling Green	0	3,070	3,070		3,070	0.0%	
4087 Bowling HPC	0	364	364		364	0.0%	
4090 Cricket	0	4,000	4,000		4,000	0.0%	
4091 Cricket Open Space	810	2,336	1,526		1,526	34.7%	
4092 Football	0	6,000	6,000		6,000	0.0%	
4093 Football Open Space	509	3,022	2,513		2,513	16.8%	
4094 Land Rental	0	2,875	2,875		2,875	0.0%	
4095 New Football Pitches	0	4,000	4,000		4,000	0.0%	
4096 Tennis	18	288	270		270	6.3%	

Detailed Income & Expenditure by Budget Heading 30/06/2025

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
4097 Stanford Green	62	371	309		309	16.7%	
4098 Other Grass Cutting	30	169	139		139	17.8%	
4105 Play Equipment Maintenance	130	2,000	1,870		1,870	6.5%	
4110 Litter & Refuse Collections	75	3,700	3,625		3,625	2.0%	
4113 Village Repairs & Enhancements	1,730	2,000	270		270	86.5%	
4116 Bus Shelter Maintenance	0	500	500		500	0.0%	
4129 Arford Common	0	2,500	2,500		2,500	0.0%	
4130 Tree Maintenance	1,875	3,500	1,625		1,625	53.6%	
4132 Priority Footpath Maintenance	0	500	500		500	0.0%	
4164 Headley Hill Woods	0	1,000	1,000		1,000	0.0%	
4170 Community Planting Scheme	0	500	500		500	0.0%	
4173 Mill Lane Overheads	640	3,000	2,360		2,360	21.3%	
4174 Playing Fields Bench	477	0	(477)		(477)	0.0%	
4175 Petanque Terrain Advice	473	0	(473)		(473)	0.0%	
Expenditure OS & S :- Indirect Expenditure	7,210	47,917	40,707	0	40,707	15.0%	0
Net Expenditure	(7,210)	(47,917)	(40,707)				
<u>301 Allotment Association</u>							
1301 Allotment Income	120	0	(120)			0.0%	
Allotment Association :- Income	120	0	(120)				0
4501 Allotment Expenditure	58	0	(58)		(58)	0.0%	
Allotment Association :- Indirect Expenditure	58	0	(58)	0	(58)		0
Net Income over Expenditure	62	0	(62)				
<u>308 Allotment Deposits</u>							
5308 Allotment Deposits	325	0	(325)			0.0%	
Allotment Deposits :- Income	325	0	(325)				0
Net Income	325	0	(325)				
<u>400 Pavilion Rebuild Receipts</u>							
1401 Pavilion Loan	209,927	210,000	74			100.0%	
1402 Pavilion S106	0	300,000	300,000			0.0%	
1403 Strategic CIL	0	411,622	411,622			0.0%	
1404 Field 6 Remainder S106	0	8,441	8,441			0.0%	
1405 S106 Generic Funds	0	15,374	15,374			0.0%	
1412 Football Foundation	0	20,000	20,000			0.0%	
Pavilion Rebuild Receipts :- Income	209,927	965,437	755,511			21.7%	0
Net Income	209,927	965,437	755,511				

Detailed Income & Expenditure by Budget Heading 30/06/2025

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
401 Pavilion Rebuild Expenditure							
4201 Demolition and Alterations	15,176	54,560	39,384		39,384	27.8%	
4202 Substructure	11,304	40,625	29,321		29,321	27.8%	
4203 Frame	0	9,400	9,400		9,400	0.0%	
4204 Upper Floors	0	2,250	2,250		2,250	0.0%	
4205 Roof	6,878	51,265	44,387		44,387	13.4%	
4206 External Walls	14,725	30,050	15,325		15,325	49.0%	
4207 Windows and External Doors	0	35,640	35,640		35,640	0.0%	
4208 Internal Walls	0	30,085	30,085		30,085	0.0%	
4209 Internal Doors	0	33,150	33,150		33,150	0.0%	
4210 Wall Finishes	0	20,840	20,840		20,840	0.0%	
4211 Floor Finishes	0	41,374	41,374		41,374	0.0%	
4212 Ceiling Finishes	0	23,080	23,080		23,080	0.0%	
4213 Fixtures and Fittings	0	61,700	61,700		61,700	0.0%	
4214 Sanitary Fittings	0	42,000	42,000		42,000	0.0%	
4215 Mechanical Services	0	91,550	91,550		91,550	0.0%	
4216 Electrical Services	0	98,875	98,875		98,875	0.0%	
4217 Builders - Connection Services	0	7,000	7,000		7,000	0.0%	
4218 External Works and Landscaping	1,534	55,260	53,726		53,726	2.8%	
4219 Parking	0	31,500	31,500		31,500	0.0%	
4220 Water Drainage	0	15,000	15,000		15,000	0.0%	
4221 Temporary Facilities	0	5,000	5,000		5,000	0.0%	
4222 Professional Fees	7,650	28,450	20,800		20,800	26.9%	
4223 Construction Insurance	6,630	0	(6,630)		(6,630)	0.0%	
4224 Utilities	1,093	0	(1,093)		(1,093)	0.0%	
4225 Sundry	1,526	0	(1,526)		(1,526)	0.0%	
4226 Additional Groundworks	1,225	0	(1,225)		(1,225)	0.0%	
4227 Contractors' Preliminaries	12,623	120,000	107,377		107,377	10.5%	
4228 Contractors' Overheads/Profit	5,602	92,000	86,398		86,398	6.1%	
4229 Contingency/Risk	0	77,000	77,000		77,000	0.0%	
4230 Inflation	0	10,000	10,000		10,000	0.0%	
Pavilion Rebuild Expenditure :- Indirect Expenditure	85,966	1,107,654	1,021,688	0	1,021,688	7.8%	0
Net Expenditure	(85,966)	(1,107,654)	(1,021,688)				
Grand Totals:- Income	300,540	1,151,770	851,230			26.1%	
Expenditure	126,540	1,289,953	1,163,413	0	1,163,413	9.8%	
Net Income over Expenditure	174,000	(138,183)	(312,183)				
less Transfer to Earmarked Reserv	15,850	0	(15,850)				
Movement to/(from) Gen Reserve	158,150	(138,183)	(296,333)				

DISTRICT COUNCILLOR REPORT – JULY 2025

In my opinion the main matters affecting all levels of Local Government are Devolution and LGR – Local Government Reform.

Stephen, Deborah and myself attended the EHAPTC AGM at Liss on Wednesday 9 July. The keynote speaker was Cllr Nick Adams-King, the Leader of HCC, who gave a detailed overview of Devolution and LGR. He stated that Devolution would definitely go ahead with the election of an Elected Mayor next May and Government funding for many schemes including transport improvements. The HCC elections for County Cllrs, postponed from May 2025 should take place in May 2026. No further District Council elections are due to take place, and the current term will (finally) expire on 31 March 2028. Elections for the shadow Unitary Authorities – and Parish Councils – are due in May 2027 and will come on stream on 1 April 2028.

In the meantime, HCC and EHDC Cllrs will be discussing and voting on the preferred four Unitary Council Options in the next 2 weeks. As circulated, some of these discussions can be viewed on Teams.

This month has seen the formal handover of Woodlands Hall to Y Plus which I attended on 15 June. This was followed by a Farewell Party on 27 June. I visited the Hall on 9 July and again met four of the staff of Y Plus who are developing their plans for the Hall.

During the last four weeks I have chaired the Planning Committee – only 2 items this month including a second consideration of a Broxhead Trading Estate application. I also chaired the Development Policy Committee which considered (i) the Affordable Housing Special Policy Document, (ii) the updated Bentley Neighbourhood Plan (it would appear that Central Government is “winding down Neighbourhood Plans) and (iii) the East Hampshire Housing Delivery Test Action Plan 2025.

I also attended the Audit Committee which dealt with (i) the 2024/25 Internal Audit Conclusions Report, (ii) the 2025/26 Internal Audit Charter, (iii) the Annual Governance Statement 2024/25, (iv) the Local Code of Corporate Governance 2024/25, (v) the 2024/25 Outturn Report – the overview of the financial performance of the Council, (vi) the first draft of the 2024/25 Accounts (Financial Statements) of the Council, and (vii) the Treasury Management Report – the summary of the bank deposits and interest earned thereon. NB All these documents can be viewed online, as can the Committee Meeting recording.

Other than the above I took part in four weekly Teams Planning Briefings, the Local Plan Working Group Teams meeting, and a Police Briefing, also on Teams.

Anthony Williams

Update from your Hampshire County Councillor – July 2025

Greetings to the Officers, Staff and Members of Bramshott and Liphook, Headley, and Grayshott Parish Councils. I hope this monthly report finds you all well.

Bramshott & Liphook

I was delighted to again attend Liphook Junior School's amazing Canada Day memorial service and musical tribute on 25th June. As HRH The Princess Royal was in attendance, the honour of laying a wreath of behalf of HCC went to HCC Chairman, Cllr Mark Cooper. My contribution was to get Highways and Thames Water to reopen London Road to traffic, thus avoiding traffic chaos in Bramshott that morning. HCC Highways Streetworks team have asked to be informed of future events with as much notice as possible to ensure planned works can be scheduled to avoid local events.

My thanks to Liphook resident, Amelia Graham, who is organising volunteers to weed our pavements in advance of Highways scheduled annual weed killer spraying.

Apologies to residents of Ludshott Manor and Woolmer Lane. The advertised road closure to enable repair work to Hobbs Bridge will NOT go ahead on 21st Jul. The work will be rescheduled for September, and I am pushing for pothole repairs to be done whilst the road is closed. A local, unofficial diversion is being discussed.

Despite compelling arguments put forward by residents and EHDC Cllr Bill Moulard, the SDNPA Planning Committee resolved to approve the application for the change of use from forestry to Suitable Alternative Natural Greenspace (SANG), and associated minor facilitation works including the erection of fencing, improvements and enhancement of existing paths, creation of additional footpaths, siting of information boards, dog/litter bins, and heathland restoration at Iron Hill. **I voted against.**

Headley

I have asked Cllr Kirsty North, Lead Member for Universal Services, for a response to Mr Bill Wain re: the management of the still-closed SANG off Hollywater Road.

Grayshott

I am following up a resident's request to our MP, Greg Stafford, for EV charging points in the public car parks. However, my understanding is that these are privately owned (EDHC or the business) and it is the landowner who should be approached.

Councillor Grants

Still no news!! 😞

News from Hampshire County Council (HCC)

Local Government Re-organisation - a clear and proven path to better, stronger local government

Under Government plans, all two-tier areas must transition to single-tier unitary councils by 2028—meaning changes to how local services are delivered. The aim? To create simpler, more efficient councils that are financially resilient and responsive to residents' needs. There is a huge risk this will not be the

outcome, which is why HCC undertook a rigorous assessment of options before suggesting a solution. It's vital that any new councils created protect the high-quality services upon which residents rely—and ensure long-term financial strength.

In conjunction with EHDC, HCC has underlined the clear evidence and facts behind its proposed idea for four strong new unitary councils across Hampshire and the Solent - an approach grounded in robust evidence, financial realism, and decades of experience delivering crucial local services - in people's homes, schools and communities across the county.

HCC will consider this proposal on 17/7 to simplify and strengthen local government across Hampshire and the Solent by replacing the current 15 councils with four new unitary councils – each responsible for all local services in their area.:

Our proposed councils



- North: Basingstoke and Deane, **East Hampshire**, Hart, Rushmoor, Test Valley, Winchester
- South-West: Eastleigh, New Forest, Southampton
- South-East: Fareham, Gosport, Havant, Portsmouth
- Isle of Wight

The four-council model offers the best balance of simplicity, stability, and savings. It builds on the strengths of existing councils, avoids unnecessary disruption, and ensures vital services like social care and education continue without interruption.

After set-up, it is estimated to save nearly £50 million a year, cost the least to get going, and pay for itself in just three years. It also avoids the risks of creating entirely new council services and infrastructure from scratch, which would be more expensive and take longer to deliver benefits.

[Hampshire County Council reviews early options for simpler, stronger, secure councils of the future | Hampshire County Council](#)

Each council will only be allowed to support one option in the final submission.

Decisions due this summer on future services

From older adults' day services to school transport and planned road maintenance, this summer will see key decisions made on the future of some important County Council services delivered to Hampshire residents after April 2026

[Decisions due this summer on future services | Hampshire County Council](#)

Bookings open for Hampshire's Holiday Activities and Food summer programme

Hampshire County Council's popular Holiday Activities and Food (HAF) programme is back for the 2025 summer holidays – and eligible families can now browse and book free places for their children at local schemes across the county

[Bookings open for Hampshire's Holiday Activities and Food summer programme | Hampshire County Council](#)

County Council to consider proposals to support expansion of household food waste recycling in Hampshire

Proposals to support the introduction of household food waste collections across the county are set to be considered later this month by Hampshire County Council. For the first time, arrangements could be established to process food waste collected from households at two specialist local facilities

[County Council to consider proposals to support expansion of household food waste recycling in Hampshire | Hampshire County Council](#)

Hampshire County Council to consider 'lane rental' proposals to minimise roadworks disruption

Proposals that could lead to the introduction of a new lane rental scheme aimed at reducing roadworks delays on over 550 miles of Hampshire's busiest roads during peak times, are set to be considered by Hampshire County Council later this month

[Hampshire County Council to consider 'lane rental' proposals to minimise roadworks disruption | Hampshire County Council](#)

Go-ahead given for introduction of Hampshire-wide food waste recycling

Plans to enable Hampshire residents to recycle household food waste from April 2026 have been confirmed. Hampshire County Council has agreed to progress with arrangements that will see an estimated 30,000 to 50,000 tonnes of food waste from Hampshire households recycled through anaerobic digestion – a process where bacteria breaks down organic matter producing valuable by-products such as renewable gas and organic fertilizer.

[Go-ahead given for introduction of Hampshire-wide food waste recycling | Hampshire County Council](#)

Hampshire County Council announces £12.5 million support package for vulnerable households

Vulnerable Hampshire households struggling with rising costs can access a range of support thanks to a comprehensive £12.5 million package unveiled by Hampshire County Council

[Hampshire County Council announces £12.5 million support package for vulnerable households | Hampshire County Council](#)

Hampshire County Council plans over 100 transport improvements for 2025/26

Hampshire County Council is planning over 100 transport improvement projects across the county in the coming year to make journeys safer, greener, and easier for everyone.

[Hampshire County Council plans over 100 transport improvements for 2025/26 | Hampshire County Council](#)

This Plastic Free July

Hampshire County Council is inviting residents to explore simple ways to reduce single-use plastic waste and make choices that are better for the environment – which can save money too.

[Kick the single-use plastics habit to save money and help the planet](#)

Appointment of new Chief Executive

HCC has appointed Gary Westbrook as the replacement for retiring Chief Executive Carolyn Williamson. Gary has been Deputy Chief Executive at HCC for several years so he is well known to the Cabinet. We are confident that he will work with us to deliver the transformation we need to see. Gary's grip on Local Government Reform and Devolution also means he is well placed to navigate the coming years which will see new Councils formed in Hampshire.

King's Birthday 2026 Honours – Nominations Now Open - deadline is midnight on Fri 8 August 2025.

Nominations are now open for the King's Birthday 2026 Honours. It's a chance to celebrate the everyday heroes who make a real difference to the lives of others.

The online nomination form: <https://www.gov.uk/honours> Each nomination must include two letters of support. If you need help or advice, email: honours@communities.gov.uk

News from Hampshire Highways

M27 Junction 5–7 Overlay Scheme – Update from National Highways e-Bulletin – 30 June 2025

For those of you who, like me, frequently use the M27 (to get to Hampshire cricket home matches!!) you're probably frustrated at the constant stream of works and speed limits. National Highways is progressing with the M27 Overlay Scheme between Junctions 5 and 7. Phase 3a (westbound lanes 3 and 4) is nearing completion, and the team is preparing to shift into Phase 3b, which focuses on surfacing westbound lanes 1 and 2 and verge modifications.



To carry out this next phase safely and efficiently, several overnight and daytime closures will be in place throughout July and early August:

Key Closures:

M27 junctions 7 & 8 westbound entry slips: Overnight closures between 10 July and 4 August, 9:00pm–6:00am Complete closure at Junction 7 westbound entry slip: 9:00pm 10 July to 6:00am 16 July Followed by a lane closure (one lane open) until 4 August

M27 junctions 5 & 7 westbound exit slips: Overnight closures between 10 July and 4 August, 9:00pm–6:00am

Diversion routes will be clearly signed, routing traffic via junctions 3, 8, or 9 depending on the closure location and direction of travel.

These closures are essential to ensure safe alignment between resurfaced slip roads and the new carriageway height. While some works extend beyond night hours, this short-term disruption allows National Highways to avoid extended closures during future phases, due to run through to January 2026.

For live updates and further scheme information: www.nationalhighways.co.uk/M27Concrete

Reporting Highway Problems

Links to report road issues are here:

Potholes: <https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/potholes>

Tree/hedges: <https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/treehedge>

Flooding/drainage: <https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/flooding>

Pavement problems: <https://www.hants.gov.uk/transport/roadmaintenance/roadproblems/paving>

Rights of Way:

<https://www.hants.gov.uk/landplanningandenvironment/rightsofway/reportaproblem>

When reporting an issue, you'll be sent an email confirming a reference (Enquiry) number for the report. If you would like me to follow this up for you then please forward that message to me and I will chase for you.

Please check for planned and emergency road closures and diversions at [Causeway one.network](#) and for problems relating to the A3 please go to Highways England at <https://m.highwaysengland.co.uk/>

Keep up to Date with HCC News

You can keep up to date with HCC news through these channels:

[Keep updated at @hantsconnect](#)

[Hampshire County Council | Hampshire County Council \(hants.gov.uk\)](#)

[Subscribe to our resident newsletters | Hampshire County Council \(hants.gov.uk\)](#)

[Hampshire County Council | Winchester | Facebook](#)

[Hampshire County Council \(@hampshire_county_council\) • Instagram photos and videos](#)

Please do not hesitate to email me with any feedback, suggestions, and questions.

Kind regards– Debbie

Cllr. Debbie Curnow-Ford

Hampshire County Councillor for the Liphook, Headley, and Grayshott Division

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13th July 2025